

## 2011/12 Summary of Audit Plan by Service

	Planned Days*
<b>CHIEF EXECUTIVE</b>	
<b>Area Directors</b>	
Leisure service	60
<b>Business Improvement</b>	
Business Performance Management	40
ICT Implementation and Architecture	39
ICT Operations	62
Risk Management	18
	159
<b>Finance</b>	
Financial Advice (s151)	93
Financial Management	77
Treasury and Exchequer	129
	299
<b>Legal and Democratic</b>	
Legal	10
Democratic and Election Projects	10
	20
<b>Organisation Development</b>	
HR Services	73
HR Systems Measures and Programme Management	15
	88
<b>Strategic Planning</b>	
Planning and Corporate Policy	15
Partnership	10
	25
<b>Total for Chief Executives</b>	<b>651</b>
<b>PEOPLE</b>	
<b>Assessment and Eligibility</b>	
Long Term Support	10
Provider Services	188
Developmental Support	10
	208
<b>Learning and Skills</b>	
Education Improvements (including schools)	246
Business Support	19
Lifelong Learning	39
	304
<b>Public Protection and Enforcement</b>	
Environmental Health	10
Environmental Enforcement	15
	25
<b>Safeguarding</b>	
Children's Placement Services and Joint Adoption	30
Support Services	25
	55
<b>Total for People</b>	<b>592</b>

<b>PLACES</b>	<b>Planned Days*</b>
<b>Business Growth and Prosperity</b>	
Enterprise and Business	13
Visitor Economy	10
Outdoor Recreation	5
Theatre Severn	10
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	38
<b>Commissioning and Procurement</b>	
Procurement	10
Contracts	5
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	15
<b>Customer Care and Involvement</b>	
Customer Services	10
Benefits	40
Revenues	50
	<hr/>
	100
<b>Environment</b>	
Highways and Transport	35
Development Management	53
Waste Service	18
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	106
<b>Facilities Management</b>	
Passenger Transport	25
Shire services	60
Estates and Facilities	10
Property Services	40
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	135
<b>Total for Places</b>	<b>394</b>
<b>HEALTH AND CARE</b>	
<b>Care and Well Being</b>	
Health and Social Care Integration	6
Housing Landlord Services	73
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	79
<b>Total for Health and Care</b>	<b>79</b>
<b>Contingency &amp; Other Chargeable work</b>	
Transformation projects	200
Fraud Contingency	150
Unplanned Work	50
Advice	50
Chargeable Overheads	444
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	894
<b>External Clients</b>	
Honorary and Voluntary Funds	40
Just Credit Union	15
Oswestry Town Council	31
Pensions Fund	63
Shropshire Fire and Rescue	49
West Mercia Supplies	60
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	258
<b>Total chargeable work not allocated to a service</b>	<b>1152</b>
<b>TOTAL AUDIT PLAN DAYS FOR 2011/12</b>	<b>2868</b>

\* An audit day is 7.4 hours